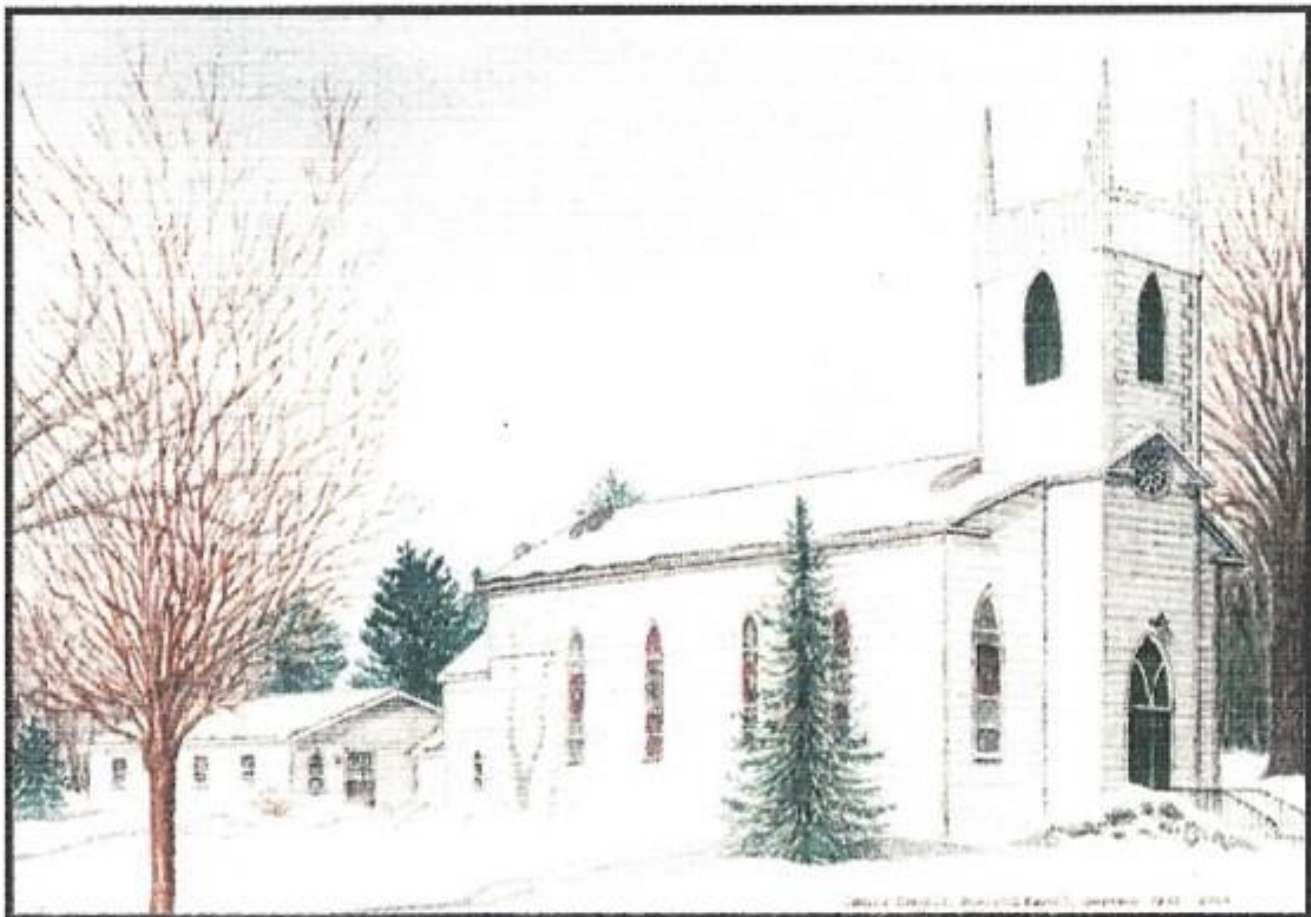


Christ Church, Burritt's Rapids

Annual Vestry for 2020



Sunday February 28, 2021

CHRIST CHURCH, BURRITT'S RAPIDS -- ANNUAL VESTRY MEETING

FEBRUARY 28, 2021

Agenda

1. Call to Order
2. Opening prayers;
3. Electing Vestry Clerk
4. Confirmation of the minutes of last annual meeting - 2020
5. Incumbent's Report
6. Financial Reports for 2020
7. Budget for 2021
8. Envelope Secretary's report;
9. Appointments and elections:
 - a) Churchwardens
 - d) Lay Members of Synod
 - e) Envelope Committee and Secretary
 - f) Auditors
 - g) Other officers or committees
10. Presenting reports of all organizations
 - a) Cemetery Report
11. General business
12. Adjournment

CHRIST CHURCH ANGLICAN, BURRITT'S RAPIDS

ANNUAL VESTRY MEETING, February 9, 2020

ATTENDEES

1. Fr., Robert Porter
2. Don Patterson
3. Larry Donoghue
4. Florence Donoghue
5. Louise Tallman
6. Gerry Tallman
7. Lynn Hawkins
8. George Hawkins
9. Jill Macdonald
10. Lynne Burchill
11. Judy L. Hyland
12. Greg Eamon (Observer)
13. Cheryl Parnell
14. Dorothy Hobbs
15. Don Tallman
16. Olivia Mills
17. Julie Garneau
18. Patrick Garneau
19. Robert Parnell
20. Alex Person

MINUTES

1. Opening prayers by Fr. Robert Porter
2. Vestry Clerk
 - a. Erin Hawkins
 - b. Jill Macdonald
 - i. Carried
3. Vestry minutes 2019
 - a. 3 changes
 - b. Moved to accept by Bob Parnell.
 - c. Seconded by George Hawkins
 - d. Carried
4. Business arising from minutes.
 - a. None
5. reports
 - a. Associate's report.
 - i. Moved to accept by Louise Tallman.
 - ii. Seconded by "**Sharon**"
 - iii. Carried
 - b. Warden's report
 - i. Robert Parnell thanked everyone who contributed to Christ Church.
 - ii. Moved to accept by Judy Hyland.
 - iii. Seconded by "**Barbara**"
 - iv. Carried
6. Financial reports
 - a. **Church Financial report 2019**
 - i. **Jill Macdonald, Parish has re-evaluated percentage Christ Church & Holy Trinity pay into parish.**
 - ii. **Christ church will go down 4%.**
 1. Moved by Jill Macdonald.
 2. Seconded by Judy Hyland.
 3. Carried
 - b. .Parish Financial Report
 - i. Will go down 4% this year.

1. Moved to accept by Jill Macdonald
 2. Seconded by Patrick Garneau.
 3. Carried
- ii. Regional Financial report
- c. Cemetery Financial Report 2019.
 - i. Don Tallman thanked Greg for his work managing the cemetery.
 1. Moved by Jill Macdonald.
 2. Seconded by Patrick Garneau.
 3. Carried

7. Budget

- a. Church Budget 2020
 - i. Presented by Jill Macdonald
 1. Question all around, how we ended up in so much debt?
 - a. Expenses higher than income
 2. Already created an appeal letter for Christ Church to create a large endowment to pay for maintenance & repair and to pay down \$47, 000 debt.
 - a. To be sent out to wider church community.
 - b. Letter has already gone through Parish advisory Council. A copy will be left at the back of the church. Hand delivery some of these letters.
 3. Jill mentioned, pull out \$16, 000 from **DIO** investment. (church **kidd fund** and Christ Church fund) to help pay down debt and to proceed with appeal letter 2 weeks from now after church and request Synod Council declare funds withdrawn not accessible.
 - a. Moved to accept by Jill Macdonald
 - b. Seconded by Louise Tallman
 - c. Carried with a thank you to Jill Macdonald for handling finances.
 - ii. Regional budget
 - b. Parish Budget
 - i. Why phone bill so high, try to reduce?
8. Appointments and Elections
 - a. Peoples Warden

- i. George Hawkins and Patrick Garneau nominate Robert Parnell.
 - b. Rector's Warden (Fr. Robert Porter)
 - i. Lynne Burchill appointed
 - c. Lay Delegate to Synod (2 positions)
 - i. Lynne Burchill and Jill Macdonald
 - ii. Alternate Julie Garneau and Patrick Garneau acclaimed.
 - d. Parish Treasurer (wardens).
 - i. Jill Macdonald
 - e. Cemetery Board Chair (Wardens)
 - i. Florence nominated Greg Eamon
 - ii. Greg Eamons acclaimed
 - f. Cemetery Board
 - i. Don Patterson, Greg Johnson, Larry Donoghue, **exoficio** acclaimed.
 - g. Advisory Board
 - i. Don Patterson, Erin Hawkins, Patrick Garneau, Larry Donoghue, Florence Donoghue, Julie Garneau, Louise Tallman elected.
9. Reports from all other organizations
- i. Robert Parnell thanked the ACW for their hard work, Christ Church appreciate your support.
10. New / Other business
- a. Great reviews from Masonic Lodge on dinner, thank you
 - b. Thank you to Ryan Ralph for plowing snow.
 - c. Tax receipt to be discussed with Jill Macdonald.
 - d. Water testing
 - i. Water is good and being tested four times a year.
 - e. George Hawkins thank you to Alex and Fr. Robert Porter for helping out when Incumbent is away.
11. Motion to adjourn
- a. Moved by George Hawkins
 - b. Carried

ANGLICAN PARISH OF MERRICKVILLE

INCUMBENT'S REPORT TO VESTRY - 2020

My sisters and brothers in Christ, Grace and Peace to you.

It is a privilege to offer you this report on the life of Christ Church and Holy Trinity Church over the past year.

I want to begin with a special thank you to you all for your loving and generous support this past year of myself personally. The year really began with my going on medical leave for almost 7 weeks. During this time I felt the warmth and kindness of many in the parish – notes, prayers, and delicious meals for Thomas and I dropped off to our home. It was a reminder of what a caring and giving parish ours is. At the end of the year I received from both congregations a generous financial gift. I am so very thankful to be a member of this parish, and to be able to call you friends. You all have blessed my family and I immensely.

This past year has been an odd one, to say the least. My return from leave was met immediately with the pandemic shutdown and closure of our churches for worship. Suddenly, we were cut off from each other; no longer able to meet face to face, nor to worship together. We have been blessed that we live in an area with a low risk. Nevertheless, caution was taken, especially by the Diocese.

We quickly adapted, particularly with our worship. We owe our gratitude to Mike Venables who became our videographer and editor, putting together our online worship week by week. Our Lay Readers – Ann Martin, Keith Stanton, Rob Peck, and Tara Cameron have been a great support as we changed the style of our worship and their roles in it. As always, Scott and Tara Cameron were willing to adapt to the many changes, and continue to offer us great musical support.

And then there are all of you our members – willing to be filmed at home as readers and intercessors. Thank you all for providing us with some great online worship. Thank you all for your patience as we climbed a steep hill of learning. Patience not only with our online endeavours, but also with significant changes in how we present our worship when in church. In both churches we have installed large screens to project the service for all in attendance – a change which I have desired (and for which I have been teased by some of you 😊)

I – we – are indebted to our Wardens over the past year. They have worked very hard keeping things working, and to stay on top of the many administrative changes. They have attended regular online meetings with the Diocese, keeping up to date with the many changing policies and protocols.

A quick note about finances. First, thank you to Jill McDonald-Johnston and Maria Ferguson our Treasurers for their gift of energy and skill. This year has seen a number of significant additions to their work, particularly record keeping of government grants. Despite our being away from regular attendance, you as a parish have been incredibly generous and supportive this past year. On top of that, at the end of the year, you responded with open hands to a call to assist a woman in dire need of financial help. You proved once again that ours is a caring parish willing to respond to a call for help. Lastly, despite the many restrictions, our Anglican Church Women were able to make a generous offering to Holy Trinity, following their successful Tourtiere Sale.

A special thanks to Gordon and Bev Tallman, who made a magnificent gift to the congregation of Christ Church. This bequest will provide financial security to both the church and the cemetery for years to come, and an annual gift to support needy families in our area.

We now head into a new year, one which still holds many unknowns for us. In the midst of the continuing pandemic many questions can be raised about our mission and ministry and about our future as a parish. The current pandemic has changed our lives in a variety of ways – some temporary, and others likely permanent. It has, I hope, given us pause to reflect on how we have lived our lives, and how we might choose to live them as we move forward. This too should be true for we the Church. As individual congregations, and as a parish we need to confront the new realities. How do we worship together with reduced numbers? What is the way forward with our continued financial challenges? What moral questions (stewardship, environmental) must we face holding worship in a large building with only 15 present? What is Christ calling to do in the midst of our new realities? **“For those who want to save their life will lose it, and those who lose their life for my sake, and for the sake of the gospel, will save it.”** Some of these are, of course, old questions. Yet they all can be approached with the new sight given us by this pandemic.

Despite the challenges of this past year, it has been my joy to be your priest and to include you among my friends. This parish has truly become a home for me – not only welcoming, but encouraging. And not only encouraging for myself, but for those who join with us. We always have more work to do, but your willingness to accept new and diverse people is a great grace. Christ is present in our congregations.

Blessings to you all,

Rev. Andrew Wilson
Incumbent

WARDENS' REPORT TO VESTRY - 2020

iPad

12:00

10%

< Notes



Wardens annual message

On behalf of George and myself, the wardens of Christ Church would like to thank everybody that assisted us in keeping our facility running smoothly in these trying times with so many rules and regulations and the off again, on again Sunday services.

The wardens are charged with many duties, the most important to pay the bills. With a small congregation and a 'Pandemic' year, the givings still were faithfully donated. A very generous donation from Gord and Bey Tallman will see Christ Church receive a much needed annual interest payment to help balance the books.

A change at Christ Church was the retirement of two very dedicated and long serving members, Larry Donoghue, cemetery chairman and Lynne Burchill, rectors warden, both serving many years with distinction. Thank you for your service.

Again, thank you everyone for the support you give your wardens, it is much appreciated.



Christ Church Burritt's Rapids

Statement of Revenue and Expenses 2020, with 2021 Budget

As of December 31, 2020

	2019 Actual	2020 Actual	2020 Budget	2021 Budget
Revenue:				
Offering	25,375.66	23,130	26,000	26,000
Capital Specific Donations	2,000.00	-	3,000	3,000
Pancake	1,233.00	1,415	1,000	
Beef Dinner	2,748.45	-	-	-
Catering	1,505.00	350	1,500	350
Endow/Rectory	8,921.40	9,546	9,500	9,600
Tallman Family Endowment RBC	-	12,010	24,000	24,000
Memorial	730.00	500,533	3,000	3,000
Interest	774.83	809	1,000	1,000
Rental	1,070.00	1,000	1,100	1,100
	44,358.34	548,792	70,100	68,050
Expenses:				
Bank Charges	241.33	177	200	200
Hydro	1,098.37	922	1,100	1,000
Propane	1,933.02	1,273	2,000	1,500
Furnance Oil	1,011.20		750	750
Furnance maintenance				
Musicians	4,800.00	4,400	4,700	4,500
Maintenance*	839.34	1,590	1,500	1,500
Snow	150.00	300	300	300
Envelopes	102.26	74	100	75
Insurance	1,825.08	2,273	1,800	2,500
Wreath	45.00	45	45	45
Liturgical	75.09			
Honourarium	400.00	400	400	400
Diocese interest	350.26	858	450	850
CMM	8,520.00	8,520	8,520	8,520
Parish expenses**	36,230.81	29,256	33,910	34,168
Region				
	57,621.76	50,089	55,775	56,308
Christ Church Overage (Deficit)	(13,263.42)	\$ 498,703	\$ 14,325	\$ 11,742

* Maintenance expenses includes the City of Ottawa rainwater runoff levy of \$214.78

** 2020 Parish expenses at 34% , previously 38%

Parish of Merrickville - Statement as of December 31, 2020

	PARISH TOTAL	HOLY TRINITY 66%	CHRIST CHURCH 34%	BUDGET 2020	Budget 2021
DIOCESAN					
Stipend, Housing + Benefits	\$ 88,313.79	\$ 58,287.10	\$ 30,026.69	\$ 88,469.04	\$ 91,834.00
Interest	\$ 2,114.58	\$	\$ 2,114.58		\$ 2,000.00
CEWS credit	\$ (13,535.74)	\$ (8,933.59)	\$ (4,602.15)		
		\$	\$		
Sub Total	\$76,892.63	\$49,353.51	\$ 27,539.12	\$ 88,469.04	\$93,834.00
DIOCESAN MEMBERSHIP					
Synod Costs	\$	\$	\$	\$	\$ 350.00
Sub Total	\$	\$	\$	\$	\$ 350.00
Regional Expenses					
Mileage & other regional exp	\$ 1,872.00	\$ 1,235.52	\$ 636.48	\$ 7,500.00	\$ 2,293.20
Sub Total	\$ 1,872.00	\$ 1,235.52	\$ 636.48	\$ 7,500.00	\$ 2,293.20
PARISH OPERATING EXPENSES					
Advertising	\$ 265.00	\$ 174.90	\$ 90.10	\$ 700.00	\$ 600.00
Altar Supplies	\$	\$	\$	\$ 200.00	\$ 200.00
Bank Fees, Int	\$ 45.00	\$ 29.70	\$ 15.30	\$ 65.00	\$ 65.00
Copyright License	\$ 405.00	\$ 267.30	\$ 137.70	\$ 400.00	\$ 450.00
Discretionary	\$ 400.00	\$ 264.00	\$ 136.00	\$ 500.00	\$ 500.00
Liturgical Supplies	\$ 45.84	\$ 30.25	\$ 15.59	\$ 150.00	\$ 150.00
Office Supplies	\$ 549.65	\$ 362.77	\$ 186.88	\$ 750.00	\$ 650.00
Sunday Supply	\$	\$	\$	\$	
Internet	\$ 233.54	\$ 154.14	\$ 79.40		\$ 972.00
Telephone	\$ 1,234.78	\$ 814.95	\$ 419.83	\$ 1,000.00	\$ 430.80
Sub Total	\$ 3,178.81	\$ 2,098.01	\$ 1,080.80	\$ 3,765.00	\$ 4,017.80
Miscellaneous					
GST Refund	\$	\$	\$		
Beef Dinner	\$	\$	\$		
Sub Total	\$	\$	\$	\$	
TOTAL	\$81,943.44	\$ 52,687.05	\$ 29,256.39	\$ 99,734.04	\$ 100,495.00

Christ Church Burritt's Rapids Statement of Financial Position As At
December 31, 2020

ASSETS

Reserve Account	23,900.02	
Memorial Account	46,114.29	
General Account	<u>(68,167.08)</u>	
Total Cash		1,847.23
Investments		652,157.69
Account Receivable		<u>10,305.96</u>
TOTAL ASSETS		<u><u>664,310.88</u></u>

LIABILITIES

Accounts Payable - Diocese		19,927.37
Accounts Payable - Parish		<u>26,495.79</u>
TOTAL LIABILITIES		<u><u>46,423.16</u></u>

EQUITY

Church Equity		
Retained Earnings - Previous Year		119,184.46
Revenue Over Expenses		<u>498,703.26</u>
Total Church Equity		<u>617,887.72</u>
LIABILITIES AND EQUITY		<u><u>664,310.88</u></u>

Christ Church - Burritt's Rapids Endowment Statement

as of December 31, 2020

	Interest	Prin
	ciple	
W & M Kidd	13.04	261.00
E Grier	5.00	100.00
A Grier	150.00	3,000.00
Carruthers Family	100.00	2,000.00
Bennett Family	100.00	2,000.00
CC Wardens	250.00	5,000.00
D & G Jackson	50.00	1,000.00
CC Endowment (B Kitchen, A Donoghue, E Newman)	55.00	1,100.00
Dr & Mrs Hill	100.00	2,000.00
M Hill	50.00	1,000.00
E & M Burritt	25.00	500.00
Dawe	27.52	550.00
Kidd	10.00	200.00
MA Burritt	2,006.04	40,121.00
Cannon DePencier	50.00	1,000.00
D DePencier	2,500.00	50,000.00
J DePencier	625.00	25,000.00
	<u>\$ 6,116.60</u>	<u>\$ 134,832.00</u>

Other Endowments held by the Diocese - interest is reinvested

Christ Church	\$ 293.28	\$ 6,049.97
Kidd Family	481.55	9,933.77
	<u>\$ 774.83</u>	<u>\$ 15,983.74</u>

RBC Direct Investing^

Tallman Family Fund (5,560 RBC shares) (recorded at book value)	<u>12,009.60</u>	<u>500,533.20</u>
--	------------------	-------------------

Notes:

2009 - WE Kidd fund withdrawal of \$18,800 to repay Diocesan Loan

2011 - \$7,500 withdrawn from Christ Church to assist with expenses.

2012 - \$50,000 sent to Diocese - D DePencier Endowment

20XX \$11,000 withdrawn from Kidd fund and CC to assist with steeple repairs

2017 - \$25,000 sent to Diocese - J Depncier Endowment

2020 - 5,560 shares donated Tallman Family - shares held at RBC Direct Investing

^ 1,100 additional shares held for Christ Church Cemetery (book cost \$105,831.00)

Outstanding balances owed to the Parish

Parish of Merrickville - Statement as of December 31, 2020

	<u>Holy Trinity</u>	<u>Christ Church</u>
Opening balance	196.10	31,239.40
Diocese Expenses		
Payroll expenses to December 31, 2020	58,287.10	30,026.69
CEWS Credit to December 31, 2020	8,933.59	4,602.15
Interest expense to December 31, 2020		2,114.58
Regional Expenses		
as of December 31, 2020 (includes mileage/copy ...)	1,235.52	636.48
Parish Expenses		
(see detail on Stmt 1)	<u>2,098.01</u>	<u>1,080.80</u>
Subtotal	52,883.15	60,495.79
Less: Canada Helps donation	96.00	
Less: Payments made To Date	<u>50,700.00</u>	<u>34,000.00</u>
Current Amount outstanding	<u>2,087.15</u>	<u>26,495.79</u>

ANGLICAN CHURCHES OF GRENVILLE NORTH

INCUMBENT'S REPORT TO THE VESTRIES FOR 2020

My sisters and brothers in Christ, Grace and Peace to you.

How does one begin a report, looking back on a year such as 2020? I am reminded of Her Majesty's speech at the end of 1992, in which she described the year as an "*annus horribilis*" – a horrible year. For many around the world, and close to home, it was indeed that. The pandemic brought a new illness, fear, isolation, unemployment, lockdowns, and so much more. It was a year to be remembered, and yet to be forgotten.

We in the church were particularly touched in 2020. We are the Body of Christ, a community gathered in Jesus' name, to worship, and to serve. Central to our worship is the Eucharist – a meal we share with each other and with the living Jesus. It is difficult to be a community when we can not actually gather together. Oh the things we have missed – smiles, hugs, conversation, choral music, bread and wine, body and blood, praying, laughing – and the list goes on. Yet, we are a servant people, and people of hope. Across our region we saw this lived out in many ways.

This was the year much of the church "entered the 21st century" as we moved into the virtual world. When we could gather in small groups, we did so. And when we could not (much of the past year), we found new means to do so. Our Regional ministry has developed innovative ways to offer our praise and prayers, particularly by going online. At St. James, especially through the energy and dedication of Robin Hooper, a whole new virtual ministry has been developed. Each Sunday the service is live-streamed through Facebook from St. James. In the Parish of Merrickville an online presence has developed as well, with a special thanks to Mike Venables. Our online offerings in the Region have included not only Sunday worship, but also Zoom meetings, study groups, mid-week worship. Notable have been the Regional worship services, especially our Advent Carol Service, in which all our churches were involved. While this can not replace our physically gathering together, it has been key in keeping us connected.

Beyond all this, there is, not surprisingly, little to report. So many of our activities have been cancelled due to the necessity of keeping people distanced and safe. I do note that despite the reduction of our usual fundraising efforts, you have all been very supportive financially of our ministry. This expression of your faith and hope in God is a great gift.

So, where do we go from here? Much of this depends upon the direction life takes with the reality of COVID. However, in Christ there is much we can do, and good reason to be hopeful. "Emmanuel" – God is with us – is the great promise of our Lord. "I am with you to the end." Much of the Old Testament was a response to the Hebrew people being taken into exile from their land. Yet they were reminded that God had not forgotten them, and they kept their faith. Indeed, their faith was renewed. How is God calling us now to renew our faith, and how we express it? What directions are we to take as the Body of Christ; not only in the middle of this pandemic, but also in its aftermath? The pandemic has challenged our notions of how to live as a church; how will we serve differently after this? What is God calling to do, and to be?

I want to finish simply, with a word of gratitude. At the beginning of 2020 I went on a medical leave. During that time I experienced much kindness and support. The prayers of many were a deep blessing. The meals that Thomas and I received were not only delicious, but a much needed spiritual nurture. I am thankful too for the work of so many to keep our life together moving forward.

Our Region is blessed with many faithful people and leaders. In Fr. Robert we have a priest who loves the Lord, and is filled with energy. Our Church Wardens work very hard to keep things working – especially hard this past year with its extra stresses.

As we enter the season of Lent, I hope that we will walk together with Jesus towards Jerusalem. I pray that this is our pilgrimage throughout the year ahead.

Yours in Christ,

Andrew Wilson+
Incumbent
Anglican Churches of Grenville North
February 2021

**Anglican Churches of Grenville North
Budget Information 2021 - Approved Jan 12, 2021**

Reverend Andrew Wilson

Regional Contributions	Formula	2021
Stipend	Grid Year 30 High	\$ 54,813
Consumer Price Index	Forecast Increase	2.1%
Housing	Diocese Area Rate	\$ 27,040
Continuing Education	Diocese Rate	\$ 900
CPP	As per PDOC	\$ 4,270
EI	As per PDOC	\$ 1,810
Maximum \$3148		
Extended Health Care	Married \$320.25 x 12	\$ 3,843
		\$ 92,676

**Benefit Contributions
from Diocese transferred
to Region**

	Formula	
Pension	Stipend +Housingx0.125	\$ 10,231
Long term Disability	Stipendx1.5x.022x1.08	\$ 1,800
Dental	Married with Children	\$ 885
Basic Life		\$ 265

Reverend Robert Porter

Regional Contributions	Formula	2021
Stipend	Grid Year 11 Mid Rate	\$ 42,189
Consumer Price Index	Forecast Increase	2.1%
Housing	Diocese Area Rate	\$ 27,040
Continuing Education	Diocese Rate	\$ 900
CPP	As per PDOC	\$ 3,581
EI	As per PDOC	\$ 1,530
Maximum \$2662		
Extended Health Care	Married \$320.25 x 12	\$ 3,843
		\$ 79,083

**Benefit Contributions
from Diocese transferred
to Region**

	Formula	
Pension	Stipend +Housingx0.125	\$ 8,654
Long term Disability	Stipendx1.5x.022x1.08	\$ 1,523
Dental	Married with Children	\$ 885
Basic Life		\$ 224

Diocese Total \$ 13,181

Diocese Total \$ 11,286

Total Stipend & Benefits \$ 105,857

\$ 90,369

Andrew \$ 105,857

Robert \$ 90,369

Total Stipend & Benefits \$ 196,226

Parish Contributions	Stipend	Region Exp	Total Shared Commitment
	\$	\$	\$
St. James (42.2)	82,807	2,067.80	84,875
Parishes of Merrickville (46.8)	\$ 91,834	\$ 2,293.20	\$ 94,127
Oxford (11.0)	\$ 21,585	\$ 539.00	\$ 22,124
Total	\$ 196,226	\$ 4,900.00	\$ 201,126

Anglican Churches of Grenville North

Budget Information 2021

Approved - Regional Meeting

12-Jan-21

Actual
Jan-Dec 2020 **Budget**
2021

Clergy Travel Expense

Andrew Wilson

Robert Porter

\$
3,265 \$
4,000

Regional Office Expense

Admin/Office

\$
358.81 \$
400

Regional Education

\$
16.60 \$
300

Synod Expenses

\$
- - 200

Regional Advent Expense

\$
872.41 \$
4,513 \$
4,900

Commitment Share

St. James (42.2)

\$
2,067.80 \$172.32/month

Parishes of Merrickville (46.8)

\$
2,293.20 \$191.10/month

Oxford (11.0)

\$
539.00 \$44.92/month

Total:

\$
4,900.00

Christ Church Anglican Cemetery – Report 2020

While we all experienced many changes, challenges, opportunities and sorrows this year, one constant was the deep-felt appreciation, care and attachment the Christ Church family holds for its cemetery.

I would like to acknowledge the tremendous support and assistance provided to Christ Church Cemetery, both in financial terms and in physical labour, to maintain and secure the future of our cemetery.

I would like to recognize and thank the members of the Cemetery Board for their support, guidance and assistance. Members include Larry Donoghue, Don Tallman, Greg Johnston, Don Patterson, the Wardens - Bob Parnell and George Hawkins, and Reverend Andrew Wilson.

The Christ Church Cemetery Board would like to gratefully acknowledge the Tallman Family who generously created an endowment fund which will provide the Cemetery with an ongoing source of funds, thereby contributing greatly to its future financial security.

I would like to thank Ms. Abby Johnston and Green Acres for their diligent work in keeping the cemetery and church lawns neatly mown.

I would also like to thank Mr. Don Patterson and Mr. George Hawkins and two other generous members of the Parish for their work in removing the stumps and dead trees from the cemetery grounds.

There was no cemetery service this year. Conditions willing, a service will be held in 2021.

There was one interment in 2020, following all Diocesan and Provincial COVID protocols.

There was one sale of an interment right this year.

After much debate, it was decided to sell the tractor which was formerly used by dedicated volunteers to mow the lawns of the Church and Cemetery. The tractor was sold for \$2500.00 and included the removal of the storage building.

I would like to thank Mr. Tanner Johnston for all his skilled work in returning the tractor to running condition, increasing its value and sale price.

The Board decided that the money from the sale of the tractor, plus an additional matching amount of \$2500.00 (for a total of \$5000.00) be aside to create a fund to be used towards the purchase of new mowing equipment if conditions warrant such an action in the future.

Work will continue in 2021 to Cemetery grounds, including grinding of the stumps, brush removal and possible further cutting.

Finally, I would like to thank the entire congregation for their support of the Cemetery.

Respectfully submitted,

Greg Eamon

Christ Church Anglican Cemetery – Financial Report 2020

Income:

Interest (bank)	3.87
Care & Maintenance Dividends	2,859.66
Donations	1,150.00*
Interment fee/sale	1,428.00
Sale of Tractor	2,500.00
Total Income	7,941.46

Expenses:

OACFP Membership	204.87
Maintenance - Lawn mowing	5,303.85
Care & Maintenance (mandated)	350.00
Total Expenses	5,858.72

Current Account Bank balance	\$16,722.11
(includes Tractor Fund of \$5000)	
Cemetery Care & Maintenance investments	\$80,029.00**
(Held by TD Private Client Group, Kingston)	

* “cash” donations only, does not include Tallman Endowment Fund, nor donations by payroll deduction to start in 2021.

** estimated amount, to be confirmed in Diocesan Annual Letter

Voters List for Christ Church, Burritt's Rapids

February 2021

Lynne Burchill
Emily Conway
Florence Donoghue
Larry Donoghue
Greg Eamon
Julie Gonneau
Patrick Gonneau
Erin Hawkins
George Hawkins
Lynn Hawkins
Crystal Hebert
Dorothy Hobbs
Judy Hyland
Greg Johnston
Jill Johnston
Ann Martin
Olivia Mills
Sharon Murray
Cheryl Parnell
Robert Parnell
Don Patterson
Diana Tallman
Don Tallman
Gerald Tallman
Louise Tallman
Goli Tym
Jane Wolfe
Mihonne